

## Estimated Budget of Croucher Summer Course

		HK\$
<b>A. INCOME</b>		
(a) funding from Croucher		
(b) registration fees	HK\$.....each x .....	
(c) other sources (if applicable)		
<b>Estimated Total Income</b>		
<b>B. ESTIMATED COST</b>		
(a) living expenses		
lecturers from abroad	HK\$.....each x .....	
students/participants	HK\$.....each x .....	
(b) travel expenses		
lecturers from abroad	HK\$.....each x .....	
students, if any, from abroad	HK\$.....each x .....	
(c) organizational expenses		
- publicity		
- mail, fax, telephone		
- lecture notes		
- others (specify)		
(d) organiser's discretionary fund (contingency etc.)		
<b>Estimated Total Cost</b>		
<b>Estimated Balance (if any)</b>		